

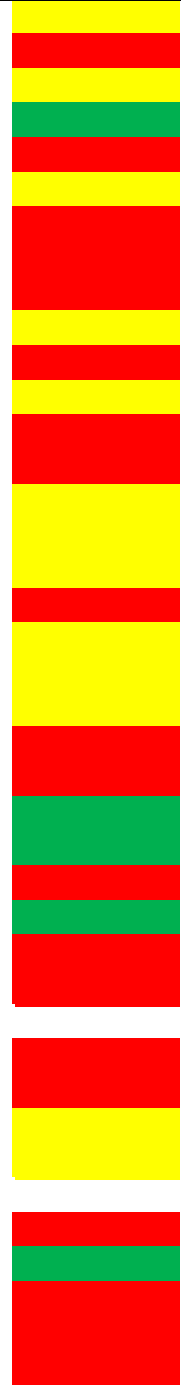


PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technology equipment and devices		20%		80%	IN DESIGN	Summer	2016	Summer	2018
NORTH RIDGE MIDDLE	Football/Track Stadium: Resurface Track			100%			Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
NORTH RIDGE MIDDLE	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RICHLAND MIDDLE	Replacement School	44%	44%	11%		IN PROGRESS	Fall	2015	Summer	2017
RICHLAND MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
RICHLAND MIDDLE	Football/Track Stadium: Replace track surface			100%			Summer	2017	Summer	2017
RICHLAND MIDDLE	Replace cafeteria and kitchen HVAC		100%			COMPLETE				

PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			





PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
WATAUGA ELEMENTARY	Science Lab Additions/Renovations	40%	60%			IN PROGRESS	Fall	2015	Fall	2016
WATAUGA ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Painting	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	EPDM roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Building up roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Added parking spaces			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
ADMINISTRATION BUILDING	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUILDINGS & GROUNDS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
BISD CENTRAL STORES	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
FAAC	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Added gates	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Brick panel concrete fencing	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Provide new pavement at Bus Lot	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technology equipment and devices		100%				Summer	2016	Summer	2016