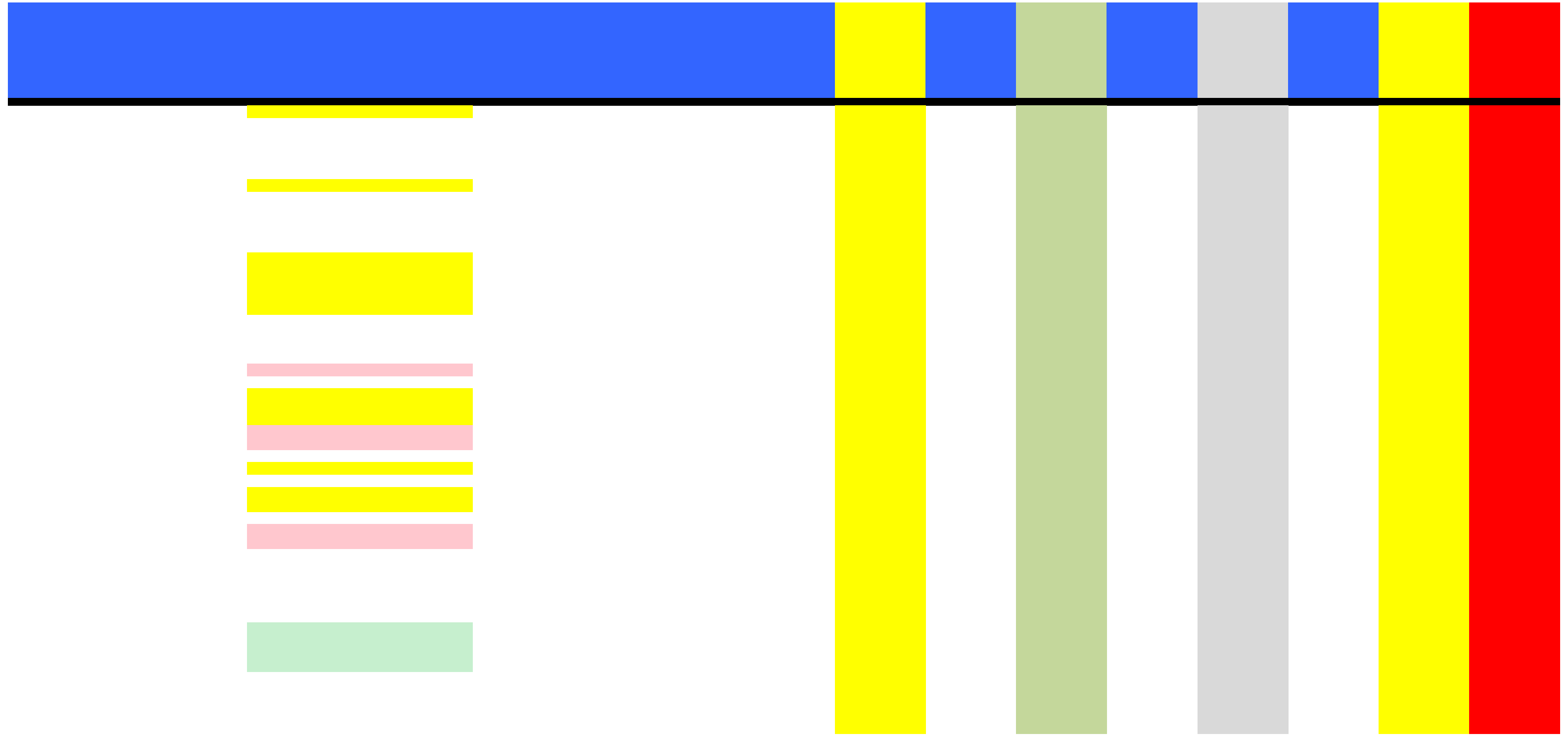




MASTER BUDGET

UPDATED 5-12-17





MASTER BUDGET

UPDATED 5-12-17

PROJECT #	FACILITY #	FACILITY NAME	WORK DESCRIPTION	CONSTRUCTION BUDGET	SOFT COSTS BUDGET	CONTINGENCY BUDGET	TOTAL BOND PROJECT BUDGET	PROGRAM CONTINGENCY CARVE-OUT	STARTING PROJECT BUDGET	CONTINGENCY AND BUDGET TRANSFERS	CURRENT PROJECT BUDGET	COSTS AND COMMITMENTS TO DATE	BUDGET BALANCE	BOARD APPROVED CONTINGENCY DEDUCTIONS	PROGRAM CONTINGENCY BALANCE
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MASTER BUDGET

UPDATED 5-12-17



PROJECT #

PROJECT #	FACILITY #	FACILITY NAME	WORK DESCRIPTION	CONSTRUCTION BUDGET	SOFT COSTS BUDGET	CONTINGENCY BUDGET	TOTAL BOND PROJECT BUDGET	PROGRAM CONTINGENCY CARVE-OUT	STARTING PROJECT BUDGET	CONTINGENCY AND BUDGET TRANSFERS	CURRENT PROJECT BUDGET	COSTS AND COMMITMENTS TO DATE	BUDGET BALANCE	BOARD APPROVED CONTINGENCY DEDUCTIONS	PROGRAM CONTINGENCY BALANCE
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