

Uejqqn"Rtqeguugu" ("Rtq i t c o u

School Processes & Programs Summary

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School Processes & Programs Strengths

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r c t v k e w n c t " E Q T G " x c n w g " q h " v j g " 8 " y g g m u 0 "" H c o k n { " o g o d g t u " c v v g p f " v j g u g " t g e q i p k v k q p " e g t g o q p k g u " c p f " v j k u " r t q i t c o " j c u " i t q y p " k p v q " c " r q u k v k x g
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Cpqv j g t " u v t g p i v j " k u " q w t " u r g e k n " u g t x k e g u " r t q i t c o u 0 "" Y g " u g t x g " u v w f g p v u " y k v j " Q J K . " c w f k v q t { l x k u w c n l f g c h " k o r e k t o g p v u . " k p v g n g e v w c n " (" n g c t p k p i
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u v w f g p v " c p f " k v " k u " c " j k i j n k i j v " q h " q w t " e c o r w u . " y k v j q w v " c " f q w d v # "" V j k u " r t q i t c o " i t q y u " k p " r q r w n c t k v { " g x g t { " { g c t " * k p f k e c v g f " d { " v j g " k p e t g c u k p i
p w o d g t " q h " u v w f g p v u " v j c v " y c p v " v q " l q k p " D k t f x k n n g " D w f f k g u + " c p f " y g " c t g " u q " v j c p m h w n " h q t " v j g " k p e n w u k x g " g p x k t q p o g p v " v j k u " r t q i t c o " j c u " d t q w i j v " v q " q w t
e c o r w u 0

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: DQNF"Nkvtgce{"ku"c"eqpvkpwkpi"kpvkcvkxg"vjku" { gct"vjcv"pggfu"vq"dwkuf"vjtwij"kpetgcugf"vtckpkpi"qh"qwt"uvchh0"" **Root Cause:**

- Ugevkqp"726"fcvc
- J q o gnguu"fcvc
- I khvgf"cpf"vcngpvvgf"fcvc
- F {ungzkc"fcvc
- Fwcn/etgfkv"cpflqt"eqmgi g"rtgr"eqwtug"eq o rngvkqp"fcvc

Student Data: Behavior and Other Indicators

- Eq o rngvkqp"tevgu"cpflqt"i tcfwcvkqp"tevgu"fcvc
- Cppwcn"ftqrqww"tcvg"fcvc
- Cwgpfcpeg"fcvc
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- Xkqngpeg"cpflqt"xlqngpeg"rtgxgpkqp"tgeqtfu
- Vqdceeq."cneqjqn."cpf"qvjgt"ftwi/wug"fcvc
- Uvwfgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Uejqqn"uchgv{"fcvc
- Gptqmn o gpv"vtgpfu

Employee Data

- Rtqhgukqpcn"ngctpkpi"eq o o wpkvku"*RNE+"fcvc
- Uvchh"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eco rwu"ngcftgjkr"fcvc
- Eco rwu"fgrectv o gpv"cpflqt"hcwv{" o ggvpki"fkuewuukqpu"cpf"fcvc
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Parent/Community Data

- Rctgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eq o o wpkv{"uwtxg{u"cpflqt"qvjgt"hgghdcem

Support Systems and Other Data





- Rtqeguugu"cpf"rtqegfwtgu"hqt"vgcejki"cpf"ngctpkpi."kpenwfkpi"rtqitc o "ko rno gpvcvkqp
- Eq o o wpkecvkqpu"fcvc
- Dwfi gvuigpvkng o gpvu"cpf"gzrgpfkwtgu"fcvc
Uvwf{"qh"dguv"rtcevkegu

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 1: Increase STAAR Performance under Student Achievement (Domain 1) of the state accountability system from the previous school year.

Evaluation Data Sources: Fq o ckp"3" r gthqt o cpeg"kp"4245

Strategy 1 Details	Reviews
<p>Strategy 1: K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c l</p> <p>Actions: c + " K o r n g o g p v " c " r t q e g u u " h q t " o q p k v q t k p i " k o r n g o g p v c v k q p " q h " v k g t " 3 " r t k q t k v k g u d + F g x g n q r " c p f " k o r n g o g p v " c " r n c p " v q " k p e t g c u g " n g c f g t u j k r " f g p u k v { " v j t q w i j q w v " v j g " u { u v g o " c t q w p f " V k g t " 3 " r t k q t k v { k o r n g o g p v c v k q p l</p>	

Strategy 3 Details	Reviews			
<p>Strategy 3: Cnk i p"urgekcnk gf"ugtckegu"vq"i gpgtcn"gfweckqp"Vkg t"3"kpvtwekqp"vq"gpjcpeg"uvwfgpv"rgthqt o cpeg"cu"cr rtrtkcvg vq"kp f kxkfwcn"uvwfgpv"pggfu0</p> <p>Actions: c+"Wvknk g"ecug" o cpc i gtu"cpflqt"GUN"vgc o "hqt" o cmkpi "fgekukqpu"tgi ctfkpi "rtq i tc o okpi ."cuuguu o gpv. uw r rqtvu."cpf"ceeq o o qfcvkqpu"hqt"cmn"uvwfgpvu"tgegkxkpi "urgekcnk gf"ugtckegu0</p> <p>d+"Cmncevg"tguqwtegu"vq"ko r ng o gpv"Vkg t"3" rtkqtkvkgu"hqt"uvwfgpvu"tgegkxkpi "ugtckegu"kp"urgekcnk gf"ugvkwpi u"cu cr rtrtkcvg"vq"kp f kxkfwcn"uvwfgpv"pggfu0</p> <p>Staff Responsible for Monitoring: Eco r wu"C f o kpkuvtcvkqp"cpf"GUN"Vgc o</p> <p>Additional Targeted Support Strategy</p> <p>Problem Statements: Fgo qi tcr jkeu 3"/"Uvwfgpv"Cejkgxgo gpv 3"/"Uejqqn"Ewnvwtg"cpf"Enko cvg 3</p> <p>Funding Sources: Rgtuqppgn"/"3 ; ;"/" I gpgtcn"Hwpfu<"UEG"/"&69 : .737</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqi tguu </div> <div style="text-align: center;">  Ceeq o rnkujgf </div> <div style="text-align: center;">  Eqpvkpwgl Oq fkh{ </div> <div style="text-align: center;">  Fkueqpvkpwg </div> </div>				

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 2: Increase Academic Growth under School Progress (Domain 2) of the state accountability system from the previous school year.


Evaluation Data Sources: Fq o ckp"4" r gthqt o cpeg"kp"4245


Strategy 1 Details	Reviews
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Goal 1:

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 Pq"Rtqitguu

 Ceeqornkujgf

 EqpvkpwglOqfkh{

 Fkueqpvkpwg

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 4: Close achievement gaps that exist for all under-performing student groups as measured by state and district assessments.

HB3 Goal

Evaluation Data Sources: Jkuvqtkecn"rgthqt o cpeg"d{ "uwf ggpv"uwd i tqwr"qp"uvcyg"cpf"fkvtkev"cuuguu o gpvu

Strategy 1 Details	Reviews
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Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 1:

Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 2: All students will participate in school and community activities, including co- and extra-curricular, that extend their learning and enhance leadership development.

Evaluation Data Sources: Cppwcn"tgxkgy"qh"uwfpgpv"rctvkekrcvkqp"fcvc"htqo"ewttgppv"uejqqn"{gct

Strategy 1 Details	Reviews
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Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 3: Increase the annual total average daily attendance (ADA) as compared to the prior school year, through improved student retention, recruitment, and days in attendance.





Evaluation Data Sources: Qxgtcmn"ec o rwu"CFC"cu"rgt"Uw o ogt"RGKOU"uwd o kuukqp

Strategy 1 Details	Reviews		
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	Nov	Jan	

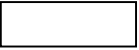
Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 4: Use continuous improvement to identify and improve operations and outcomes in every department.

Evaluation Data Sources: Gxcnwcvkqp"qh"i qcn"ce jkgxg o gpv"cu"rgt"fg rctv o gpv"ko r tqxg o gpv"rncpu0

Strategy 1 Details	Reviews			
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	Nov	Jan	Mar	June
	"	"	"	"
Strategy 2 Details	Reviews			
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	Nov	Jan	Mar	June
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Goal 3: All students and staff will learn and work in a safe and responsive environment.



Performance Objective 2: Reduce the number of accidents resulting in workers' compensation claims and lost work days each year.

Evaluation Data Sources: Swctvgtn{"tgxkgy"qh"y qtmgtu)"eq o rgpucvkqp"rtqi tc o

Strategy 1 Details	Reviews		
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	Nov	Jan	

Additional Targeted Support Strategies

Goal	Objective	Strategy	Description
3	3	3	K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c 0
3	3	4	G o d g f " h k v g t c e { " k p u v t w e v k q p " k p " c m " e q p v g p v " c t g c u 0
3	3	5	C n k i p " u r g e k c n k g f " u g t x k e g u " v q " i g p g t c n " g f w e c v k q p " V k g t " 3 " k p u v t w e v k q p " v q " g p j c p e g " u v w f g p v " r g t h q t o c p e g " c u " c r r t q r t k c v g " v q " k p f k x k f w c n u v w f g p v " p g g f u 0
3	4	3	G u v c d n k u j " c p f " o q p k v q t " c " u { u v g o " q h " e q p v k p w q w u " k o r t q x g o g p v " h q t " v j g " e n c u u t q q o

Dwfigv"hqt"Dktfxkmg"Jki j"Uejqqn

199 - General Funds: SCE

Goal	Objective	Strategy	Resources Needed	Account Code	Amount
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3	6	3	Fgep		&2022
4	5	3	Cwgpfcpeg"Qhhkegt		&2022
5	3	3	Etkuku"Kpvgtxgpkqp"Eqwpugnqt		&2022
Sub-Total					&69: .737022
Budgeted Fund Source Amount					&69: .737022
+/- Difference					