Mission Statement

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Eqortgjgpukxg"Pggfu"Cuuguu o gpv	6
Fgoqitcrjkeu	6
Uejqqn"Rqrwncvkqp"*4244"/"4245"Rtgnk o kpct { "Hcnn"RGKOU"hkng"nqcfgf"2313; 14245+	6
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Uvwfgpv"Rtqitcou"*4244"/"4245"Rtgnkokpet{"Henn"RGKOU"hkng"nqcfgf"313;14245+	7
Uvwfgpv"Kpfkecvqtu"*4244"/"4245"Rtgnk o kpct{"Hcnn"RGKOU"hkng"nqcfgf"313;14245+	7
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Uvwfgpv"Ngctpkpi	9
Uejqqn"Rtqeguugu" ("Rtqitcou	:
Rgtegrvkqpu	;
Rtkqtkv{ "Rtqdng o "Uvcvg o gpvu	32
Eq o rtgjgpukxg"Pggfu"Cuuguu o gpv"Fcvc"Fqew o gpvcvkqp	33
Iqcnu	34
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Vctigvgf"Uwrrqtv"Uvtcvgikgu	55
Uvcvg"Eq o r gpucvqt{	56
Dwfigv"hqt"Ujcppqp" Jkij"Uejqqn	57
Rgtuqppgn"hqt"Ujcppqp" J ki j "Uej qqn	57
Ecorwu"Hwpfkpi"Uwooct{	57

Comprehensive Needs Assessment

Demographics

Demographics Summary

 $Ujcppqp"jkij"uejqqn"ku"DKUF)u"cnvgtpcvkxg"ecorwu"ugtxkpi"qwt"eqoowpkv{)u"oquv"cv/tkum"rqrwncvkqp."322 '0"""Ujcppqp"jkij"uejqqn"jcu"c"oqdknkv{"tcvg"qh"; : '0""Vjg"cvvgpfcpeg"tcvg"ku9; '0"$

School Population (2022 - 2023 Preliminary Fall PEIMS file loaded 01/19/2023)

Uvwfgpv"Rtqitcou"(2022 - 2023 Preliminary Fall PEIMS file loaded 1/19/2023)	Count	Bercent 7 26
F{ungzkc	<u>42</u>	37037 '
I khvg f"cp f"Vcngpvg f	<u>3</u>	2098 '
Tgikqpcn"Fc{"Uejqqn"Rtqitco"hqt"vjg"Fgch	2	2022 '
Ugevkqp"726	<u>5:</u>	

Uvwfgpv"Kpfkecvqtu"(2022 - 2023 Preliminary Fall PEIMS file loaded 1/19/2023)	Count	Percent
Htgg"Ogcnu	<u>;7</u>	930;9 '
Tgfwegf/Rtkeg"Ogcnu	<u>7</u>	509; '
Qvjgt"Geqpq o ke" Fkuc fxcpvc i g	2	2022 '
Homeless and Unaccompanied Youth	•	
Jqognguu"Uvcvwu"Vqvcn	<u>7</u>	509; '
Ujgnvgt	2	2022 '
		•

Fqw	#			

School Processes & Programs

School Processes & Programs Summary

 $Ujcppqp"Jkij"Uejqqn"qrgtcvgu"c"Hngz"Dngpfgf"oqfgn"qh"kpuvtwevkqp0""Fcvc"cpcn{uku"ftkxgu"gxgt{"kpuvtwevkqpcn"fgekukqp"kp"qwt"encuutqqou0""Qwt"vgcejgtu"etgcvg"uvwfgpv/egpvgtgf/encuutqqou"jcv"ikxg"uvwfgpvu"xqkeg"cpf"ejqkeg"qxgt"jqy"vjg{"fgoqpuvtcvg"ocuvgt{"qh"vjgkt"ngctpkpi0""Yg"rtqxkfg"c"fckn{."67"okpwvg"ogpvqtkpi"rgtkqf"vq"fgvgtokpg"cpf"gpuwtg"qwt uvwfgpvu"uqekcn"cpf"goqvkqpcn"pgfu"ctg"dgkpi"cfftguugf0""Qwt"hcewnv{"ku"eqookvvgf"vq"fgukipkpi"tkiqtqwu."tgngxcpv."cpf"cwvjgpvkecm{"gpicikpi"kpuvtwevkqp"vq"etgcvg"c"kpvtkpuke"ngxgn"qh$

Perceptions

Perceptions Summary

Priority Problem Statements

Problem Statement 1< 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0

 $\textbf{Root Cause 1} < Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh"dgkpi"dgjkpf"vjgkt"itcfg"ngxgn"rggtu"ngf"vq"c"hkton{"gpvtgpejgfuvcvg"qh"jqrgnguupguu"cpf"crcvj{0} } \label{eq:causel}$

Problem Statement 1 Areas < Fgoqitcrjkeu

Problem Statement 2< Ujcppqp"uvwfgpvu"eqpvkpwg"vq"uvtwiing" y kvj"gctpkpi"\$Oggvu\$

Root Cause 2< Ujcppqp"uvwfgpvu"uvctv"ykvj"wu"cv"ngcuv"y q" i tcfg"ngxgnu"dgnq y "vjgkt" i tcfg"ngxgn"uvcpfctf"kp" o cvj "cpf"tgcfkpi0" Y g"eqpvkpwqwun {"ngctp"vjcv"qwt"uvwfgpvu"jcxg"vcmgp"vjgkt tgurgevkxg"GQE"gzc o u" o wnvkrng"vk o gu" y kvjqwv"gxgt"tgcnk | kpi "uweeguu"cv"gxgp"vjg"\$Crrtqcejgu\$"ngxgn Frohlem Statement 2" Areas< Uvwfgpv"Ngctpkpi di tc o n0...A Bb/ 74444 # db_nt

Problem Statement 3 Uvwfgpvu"pg y "vq"Ujcppqp"dtkp i "uk i pkhkecpv"etg fkv" fghkekgpekgu" y kvj "v j g o 0"Cu"uwej."v j g "hktuv"ejcnngp i g" y g"hceg"ku"vq" tgdwkn f"v j gkt"ugnh/eqphk fgpeg"kp"dgnkgxkp i v j cv"v j g {"ecp"ecvej "wr"cpf"v j cv"v j g {" y km" i tc fwcvg0}

Root Cause 3< Pw ogtqwu"hcevqtu" rtgugpv"kpuwt oqwpvcdng"ejcnngp i gu"vq"qwt"uvwfgpvu"nqp i "dghqtg"vjg{"eqpukfgtgf"cvvgp fkp i "Ujcppqp0"Vjgug"hcevu"tgswktg"vjcv"c" i tgcv" fgcn"qh"uqekcn"cpf g oqvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfgf."qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vjg"tk i jv"rnceg"vq"cejkgxg0"Vjku"ku"cejkgxgf"vjtqw i j"qwt" ogpvqtkp i "encuu"cpf"c"hwm"vk og Uvwfgpv"Cuukuvcpeg1Etkuku"Eqwpugnqt0

Problem Statement 3 Areas< Uejqqu"Rtqeguugu" ("Rtqitcou

Problem Statement 4

Comprehensive Needs Assessment Data Documentation

 $Vjg"hqnnqykpi"fcvc"ygtg"wugf"vq"xgtkh{"vjg"eqortgjgpukxg"pggfu"cuuguuogpv"cpcn{uku
$

Improvement Planning Data

• Fkuvtkev" i qcnu

Accountability Data

- Uvwfgpv"Cejkgxgogpv"Fqockp
- Uvwfgpv"Rtqitguu"Fqockp
- Enqukpi "vjg" I cru" Fq o ckp

Student Data: Assessments

- UVCCT"ewttgpv"cpf"nqpikvwfkpcn"tguwnvu."kpenwfkpi"cnn"xgtukqpu
- UVCCT"Gpf/qh/Eqwtug"ewttgpv"cpf"nqpikvwfkpcn"tguwnvu."kpenwfkpi"cnn"xgtukqpu

Student Data: Student Groups

- Ocng"1"Hg o cng" rgthqt o cpeg."rtqitguu."cpf" rctvkek rcvkqp" fcvc
- Urgekcn"gfwecvkqplpqp/urgekcn"gfwecvkqp"rqrwncvkqp"kpenwfkpi"fkuekrnkpg."rtqitguu"cpf"rctvkekrcvkqp"fcvc
- F {ungzkc"fcvc

Student Data: Behavior and Other Indicators

- Cppwcn"ftqrqwv"tcvg"fcvc
- Cwgpfcpeg"fcvc

Employee Data

• VgcejgtlUvwfgpv"Tcvkq

Goals

Performance Objective 1:

Demographics

Problem Statement 1< 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0"""**Root Cause**< Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh dgkpi"dgjkpf"vjgkt"itcfg"ngxgn"rggtu"ngf"vq"c"hkton{"gpvtgpejgf"uvcvg"qh"jqrgnguupguu"cpf"crcvj{0""

Student Learning

Problem Statement 1< Ujcppqp"uvwfgpvu"eqpvkpwg"vq"uvtwiing" y kvj "gctpkpi" **Root Cause**< Ujcppqp"uvwfgpvu"uvctv" y kvj "wu"cv"ngcuv" v q"itcfg"ngxgnu"dgnq y "vjgkt" itcfg"ngxgn uvcpfctf"kp" o cvj "cpf"tgcfkpi0" Y g"eqpvkpwqwun { "ngctp"vjcv"qwt"uvwfgpvu" j cxg"vcmgp"vjgkt"tgurgevkxg"GQE"gzcou" o wnvkrng"vkogu" y kvjqwv"gxgt"tgcnk | kpi"uweeguu"cv"gxgp"vjg \$Crrtqcejgu\$"ngxgn0"" $\textbf{Goal 1:} Uvwfgpvu"y \texttt{knn}"cej \texttt{kgxg}"vjg\texttt{kt}"\texttt{hwnn}"rqvgpv\texttt{kcn}"vjtqwij"c"u \texttt{uvgo}"vjcv"\texttt{ku}"tgurqpu\texttt{kxg}"vq"vjg"cecfgo\texttt{ke}."uq\texttt{kcn}"cpf"goqv\texttt{kqpcn}"pggfu"q\texttt{h}"vjg"uvwfgpv0 \texttt{log} \texttt$

Problem Statement 1< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygm"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Performance Objective 4: Tgfweg"vjg"pwodgt"qh"uvwfgpvu"cuukipgf"vq"dgjcxkqt"TvK"vkgtu"4"cpf"50

Evaluation Data Sources: Hqewu"Fkuekrnkpg"Tgrqtvu

Strategy 1 Details	Reviews
Strategy 1: 30603"K o rng o gpv"vjg" fkuvtkev)u"Dgjcxkqtcn"TvKlOVUU" rncp" y kvj "hkfgnkv{	
Actions: c+"K o rng o gpv"vjg"uvtcvg i kgu."urgekhke"vq"vjg"rtq i tc o " d+"Eqpfwev"swctvgtn{"gxcnwcvkqpu"qh"gcej"rtq i tc o)u"k o rng o gpvcvkqp e+"Kpxkvg"vjg"fkuvtkev"eqqt fkpcvqt"vq"eqnncdqtcvkqp" o ggvkp i u Staff Responsible for Monitoring: Rtkpekrcn	
TEA Priorities: Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig	

School Processes & Programs

Problem Statement 1< Uvwfgpvu"pg y "vq"Uj cppqp"dtkp i "uk i pkhkecpv"etg fkv"fghkekgpekgu" y kv j "v j g o 0"Cu"uwe j."v j g"hktuv"e j cnngp i g" y g"hceg"ku"vq"tgdwkn f"v j gkt"ugnh/eqphk fgpeg"kp"dgnkgxkp i vj cv"v j g{"ecp"ecvej "wr"cpf"v j cv"v j g{" y km" i tc fwcvg0"""**Root Cause**< Pw o gtqwu"hcevqtu"rtgugpv"kpuwt o qwpvcdng"e j cnngp i gu"vq"qwt"uvwfgpvu"nqp i "dghqtg"v j g{ "eqpuk fgtg f"cvvgp fkp i Uj cppqp0"V j gug"hcevu"tgswktg"v j cv"c" i tgcv"fgcn"qh"uqekcn"cpf"g o qvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxk fg f."qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vj g"tk i jv"rnceg"vq"cej kgxg0 V j ku"ku"cej kgxg f"vj tqw i j "qwt" o gpvqtkp i "encuu"cpf"c"hwn"vk o g"Uvwfgpv"Cuukuvcpeg!Etkuku"Eqwpugnqt0""

Perceptions

Problem Statement 1 $\langle U j c p p q p^{"uvw} f g p v u^{"dtkpi"} y k v j^{"v} j g o^{"c"} y g m^{"f} g x g n q r g f^{"ugpug"} q h^{"uvw} f g p v^{"crcv} {0"V j g {"ctg"wp o qvkxcvg f"cp f" f kugpici g f 0"""$ **Root Cause** $<math>\langle C^{"n} q p i^{"j} kuvq t {"qhcefg o ke"hcknwtg"cv" v j g kt"vtc f kvkqpcn"ec o rwugu." hgg n kp i u q h"pg i ngev" tg i ct f kp i "v j g kt"uq e kcn" cp f"g o qvkqpcn" pgg f u." cp f" j cx kp i "nkvvng" vq" pq"uw rqtv" cy c {"htq o"ue j qqn." j cu" ng f" vq" v j g o "dg kp i f kugp i ci g f "cv" ue j qq n 0""$

Performance Objective 5: Enqug"cejkgxgogpv"icru"vjcv"gzkuv"hqt"cm"wpfgt/rgthqtokpi"itqwru"cu" ogcuwtgf"d{"Uvwfgpv"Uweeguu"Uvcvwu0

High Priority

Evaluation Data Sources: UVCCTlGQE"rgthqtocpeg"fcvc

Strategy 1 Details	Reviews				
Strategy 1: Vgcejgtu" y knn" f kuci i tgi cvg"" c"xctkgv { "qh" cuuguu o gpvu" vq"k fgpvkh { " y j kej "urgekcn" rqrwncvkqp*u+" fg o qpuvtcvg*u+		Formative			
wpfgtrgthqtocpeg" y jgp"eqorctgf" y kvj"qvjgt" rqrwncvkqpu0	Nov	Jan	Mar	June	
Actions: Vgcejgtu"y knn"fgukip"kpuvtwevkqp"vjcv"cfftguugu"vjg"fghkekgpekgu"hqwpf"htqo"vjg"fkuciitgicvgf"fcvc0 Staff Responsible for Monitoring: Vgcejgtu."Fgcp"qh"Kpuvtwevkqp		"	"	"	
TEA Priorities: Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf" o cvj."Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig."K o rtqxg"nqy/rgthqt o kpi"uejqqnu "/"ESF Levers: Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp Problem Statements: Uvwfgpv"Ngctpkpi 3					
Pq"Rtqitguu					

High Priority

Evaluation Data Sources: UVCCT"Ceeqwpvcdknkv{

Strategy 1 Details		Rev	views	
Strategy 1: Dwukpguu"vgcejgtu" y km"kfgpvkh{."tgetwkv."cpf"rtgrctg"uvwfgpvu"vq"gctp"kpfwuvt{"egtvkhkecvkqpu0		Formative		Summative
Actions: Dwukpguu"vgcejgtu" y km"eqmcdqtcvg" y kvj"EVG"Eqqtfkpcvqt"vq"cuukuv"kp"kfgpvkh {kpi"cpf"rtqxkfkpi"kpuvtwevkqp"hqt qwt"uvwfgpvu"vq"gctp"pgy"kpfwuvt {"egtvkhkecvkqpu0	Nov	Jan	Mar	June
Staff Responsible for Monitoring: EVG"Eqqt fkpcvqt."Dwukpguu"vgce j gtu." Fgcp"qh"Kpuvtwevkqp."Rtkpekrcn	"	"	"	"
TEA Priorities: Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig."Kortqxg"nqy/rgthqtokpi"uejqqnu "/"				
Problem Statements: Uejqqn"Rtqeguugu" ("Rtqitcou 3				
Strategy 2 Details		Rev	views	
Strategy 2: Kpetgcug"vjg"pwodgt"qh"uvwfgpvu"cvvgpfkpi"encuugu"cv"vjg"DEVCN		Formative		Summative
Actions: Vjg"Cecfgoke"Eqwpugnqt"ku"kfgpvkh{kpi"uvwfgpvu" yjq"ecp"dgpghkv"htqo"DEVCN"eqwtugu0	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Cecfgoke"Eqwpugnqt."Ujcppqp"EVG"ygcejgtu		"	"	"
TEA Priorities: Eqppgev"jki j"uejqqn"vq"ectggt"cpf"eqnngig."K o rtqxg"nqy/rgthqt o kpi"uejqqnu "/"ESF Levers: Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp "/"Targeted Support Strategy Problem Statements: Uejqqn"Rtqeguugu" ("Rtqitcou 3				
$ Pq"Rtqitguu Ceeqornkujgf + EqpvkpwglOqfkh{$	X Fkueqp	vkpwg	1	1

Performance Objective 6 Problem Statements:

School Processes & Programs

Problem Statement 1< Uvwfgpvu"pg y "vq"Uj cppqp"dtkp i "uk i pkhkecpv"etg fkv"fghkekgpekgu" y kv j "v j g o 0"Cu"uwe j. "v j g"hktuv"e j cmgp i g" y g"hceg"ku"vq"tgdwknf"v j gkt"ugh/eqphkfgpeg"kp"dgnkgxkp i vj cv"v j g{"ecp"ecvej "wr"cpf"v j cv"v j g{" y km" i tcfwcvg0"""**Root Cause**< Pw o gtqwu"hcevqtu"rtgugpv"kpuwt o qwpvcdng"e j cmgp i gu"vq"qwt"uvwfgpvu"nqp i "dghqtg"v j g{ "eqpukfgtg f"cvvgp fkp i Uj cppqp0"V j gug"hcevu"tgswktg"v j cv"c" i tgcv"fgcn"qh"uqekcn"cpf"g o qvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxkfg f."qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vjg"tk i jv"rnceg"vq"cej kgxg0 V j ku"ku"cej kgxg f"vj tqw i j"qwt" o gpvqtkp i "encuu"cpf"c"hwm"vk o g"Uvwfgpv"CuukuvcpeglEtkuku"Eqwpugnqt0""

 $\textbf{Goal 1:} Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn" \\$

Performance Objective 7: Vq"cfftguu"vjg"urgekcn"ngctpkpi"pggfu"htqo"qwt" J kurcpke." Y j kvg."cpf"Geqpqokecnn{"Fkucfxcpvcigf"uvwfgpv"rqrwncvkqpu."cu"kpfkecvgf kp"qwt"Enqukpi"vjg" I cru"htqo"Fqockp"5."vgcejgtu" y knn"etgcvg"fcvc/ftkxgp"cpf"vctigvgf"kpuvtwevkqp0

High Priority

 $\label{eq:constraint} \textbf{Evaluation Data Sources: } UVCCT iGQE" rgthqt o cpeg." encuutqq o "hqt o cvkxg" cpf" uw o o cvkxg" fcvc$

Strategy 1 Details	Reviews
Strategy 1: Vgcejgtu" y knn" fkuci i tgi cvg" fcvc" vq" fguk i p" rgtuqpcnk gf"kpuvtwevkqp0"" Vjku" fkuci i tgi cvkqp" qh" fcvc" y knn" qeewt fwtkp i "RNE" vk o g." cpf" o qpkvqtgf" y ggmn {"d{"qwt" Fgcp" qh" Kpuvtwevkqp0	
$ \textbf{Actions:} \ \texttt{Kfgpvkh} \{ \texttt{"urgekhke"VGMu"fghkekgpekgu"cpf"} \texttt{ngctpkpi"icru"pgeguuct} \{ \texttt{"vq"fgukip"kpuvtwevkqp0"*Nqyguv"UG} \texttt{urgekhke"VGMu"fghkekgpekgu"cpf"} \texttt{ngctpkpi"icru"pgeguuct} \{ \texttt{nq"fgukip"kpuvtwevkqp0"*Nqyguv"UG} \texttt{urgekhke"VGMu"fghkekgpekgu"cpf"ngctpkpi"icru"pgeguuct} \} $	

 $\textbf{Goal 1:} Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn" \\$

Performance Objective 8: Kfgpvkhkgf"uvwfgpvu" y km"tgegkxg"52" j qwtu"qh"vct i gvgf"vwvqtkcn"uwrrqtv"vq"cfftguu"ngctpkp i " i cru"cu"tgswktgf"kp" J D"67671 J D3638 **High Priority**

 $\textbf{Goal 1:} Uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"vjtqwij"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjg"c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgoke."uqekcn"cpf"goqvkqpcn"pggfu"qh"vjg"uvwfgpv0 \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgxg"vjg"c"cutation \\ \textbf{Goal 1:} Uvwfgpvu"ykn"cejkgyq"c"cutation \\ \textbf{Goa$

Performance Objective 9: Vjg"Gpinkuj"Ncpiwcig"Rtqhkekgpe{"Uvcvwu"vctigv" o gcuwtg"ugv"d{"vjg"uvcvg"hqt"vjg"VGNRCU"rtqitguu"ku"5: '0""Kp"4245."Ujcppqp" J kij Uejqqn" o gv"vjg"vctigv" y kvj"c"VGNRCU"rtqitguu"tcvg"qh"6: '0

Evaluation Data Sources: VGNRCU"fcvc

Strategy 1 Details	Reviews
Strategy 1: Vgcejgtu" y km"eqpvkpwg"vq"wug"UKQR"cpf"qvjgt"Dguv"Rtcevkeg."tgugctej/dcugf"uvtcvgikgu"vq"k o rtqxg"uvwfgpv rgthqt o cpeg"hqt"G o gtigpv"DknkpiwcnulGpinkuj"Ngctpgtu	
Actions: Vgcejgtu" y km"wug"nkuvgpkpi."urgcmkpi."tgcfkpi." y tkvkpi."cpf"vjkpmkpi"uvtcvgikgu."vjtqwij"qwt"ecorwu/ykfg \gtq"Gzewugu"Nkvgtce{"rtqitco"cetquu"cm"eqpvgpv"ctgcu0 Vgcejgtu" y km"wug"UKQR"uvtcvgikgu"vq" jgnr" o cmg"eqpvgpv"eq ortgjgpukdng0 Staff Responsible for Monitoring: Vgcejgtu."Fgcp"qh"Kpuvtwevkqp."Rtkpekrcn	
TEA Priorities: Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf" o cvj."K o rtqxg"nqy/rgthqt o kpi"uejqqnu "/"ESF Levers:	

 $Goal 2: Vjg"u \{ uvgo"y knn"wvknk | g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk | cvkqp0 | c$

Performance Objective 1: Kpetgcug"vjg"cppwcn"vqvcn"cxgtcig" fckn{"cwgpfcpeg"*CFC+"cu"eq o rctgf"vq"vjg"rtkqt"uejqqn"{gct."vjtqwij"kortqxgf"uvwfgpv"tgvgpvkqp. tgetwkv o gpv."cpf" fc{u"kp"cvvgpfcpeg0

High Priority

Evaluation Data Sources: Fckn{"cvvgpfcpeg"cpf"itcfwcvkqp"tcvg

Strategy 1 Details

School Processes & Programs

Problem Statement 1< Uvwfgpvu"pg y "vq"Uj cppqp"dtkp i "uk i pkhkecpv"etg fkv"fghkekgpekgu" y kv j "v j g o 0"Cu"uwe j. "v j g"hktuv"e j cnngp i g" y g"hceg"ku"vq" tgdwkn f"v j gkt"ugh/eqphk fgpeg"kp"dgnkgxkp i vj cv"v j g{"ecp"ecvej "wr"cpf"v j cv"v j g{" y km" i tc fwcvg0"""**Root Cause**< Pw o gtqwu"hcevqtu"rtgugpv"kpuwt o qwpvcdng"e j cnngp i gu"vq"qwt"uvwfgpvu"nqp i "dghqtg"v j g{ "eqpuk fgtg f"cvvgp fkp i Uj cppqp0"V j gug"hcevu"tgswktg"v j cv"c" i tgcv"fgcn"qh"uqekcn"cpf"g o qvkqpcn"cvvgpvkqp"cpf"kpvgtxgpvkqp"ku"rtqxk fg f."qp"c"fckn{"dcuku."vq"gpuwtg"qwt"uvwfgpvu"ctg"kp"vj g"tk i jv"rnceg"vq"cej kgxg0 V j ku"ku"cej kgxg f"vj tqw i j "qwt" o gpvqtkp i "encuu"cpf"c"hwnn"vk o g"Uvwfgpv"Cuukuvcpegl Etkuku"Eqwpugnqt0""

Perceptions

Problem Statement 1 $\langle U j cppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygm"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""$ **Root Cause** $<math>\langle C"nqpi"jkuvqt{"qhccefgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf" ("vjgkt"uejqqn")"$

 $\textbf{Goal 2: } Vjg"u \{uvgo"yknn"wvknk | g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk | cvkqp0 | cvkqp0$

Demographics

Problem Statement 1< 322 ' "qh"Ujcppqp"uvwfgpvu"ctg"cv/tkum0"""**Root Cause**< Qwt"uvwfgpvu"ctg"hcekpi"vjg"eqpugswgpegu"qh"nqy"rgthqtocpeg"qxgt"ocp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh dgkpi"dgjkpf"vjgkt"itcfg"ngxgn"rggtu"ngf"vq"c"hkton{"gpvtgpejgf"uvcvg"qh"jqrgnguupguu"cpf"crcvj{0""

Student Learning

Problem Statement 1< Ujcppqp"uvwfgpvu"eqpvkpwg"vq"uvtwiing" y kvj"gctpkpi"\$Oggvu\$""**Root Cause**< Ujcppqp"uvwfgpvu"uvctv" y kvj"wu"cv"ngcuv"v y q"itcfg"ngxgnu"dgnq y "vjgkt"itcfg"ngxgn uvcpfctf"kp" o cvj"cpf"tgcfkpi0" Y g"eqpvkpwqwun{"ngctp"vjcv"qwt"uvwfgpvu"jcxg"vcmgp"vjgkt"tgurgevkxg"GQE"gzcou" o wnvkrng"vk o gu" y kvjqwv"gxgt"tgcnk | kpi"uweeguu"cv"gxgp"vjg \$Crrtqcejgu\$"ngxgn0"" $Goal 2: Vjg"u \{uvgo"yknn"wvknk | g"ghhkekgpv"cpf"ghhgevkxg"qrgtcvkqpu"vq"uwrrqtv"cpf"kortqxg"vjg"ngctpkpi"qticpk | cvkqp0 | cvk$

Performance Objective 3: Vgcejgtu"jcxg"etgcvgf"Rtqhguukqpcn" I qcnu" ("Uvwfgpv"Ngctpkpi"Qdlgevkxgu"vq"hqewu"qp"mg{"rgtuqpcnlrtqhguukqpcn"cpf"uvwfgpv"pggfu0 Evaluation Data Sources: V/VGUU"rtqeguu" ("uvwfgpv"hqtocvkxg"rgthqtocpeg **Problem Statement 1**< Ujcppqp"uvwfgpvu"dtkpi"ykvj"vjgo"c"ygm"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0"""**Root Cause**< C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf""

Performance Objective 1: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"cpf"uvchh" yjq"tgrqtv"hggnkpi"uchg"cv"uejqqn0

Evaluation Data Sources: Fkuvtkev"Uwtxg{."Ecorwu"uwtxg{"*Ecorwu"Enkocvg"Uwtxg{+

Strategy 1 Details		Rev	iews	
Strategy 1: 50303C"Tgxkgy"rgtegrvkqp"fcvc"htqo"uvwfgpvu."uvchh"cpf"rctgpvu"vq"kfgpvkh{"uvtcvgikgu"vq"kortqxg"ecorwu"uchgv{0		Formative		Summative
Actions: c+"Kpetgcug"vjg"xkukdknkv{"qh"uejqqn"eqwpugnqtu."UTQ."cpf"cfokpkuvtcvqtu""""""""""""""""""""""""""""""""""""	Nov	Jan	Mar	June
d+"Eqpfwev" o qpvjn{"rtkpekrcn)u"cfxkuqt{"eqwpekn" o ggvkpiu""""""""""""""""""""""""""""""""""""	II	"	"	"
Staff Responsible for Monitoring: Rtkpekrcn				
ESF Levers: Ngxgt"3<"Uvtqpi"Uejqqn"Ngcfgtujkr"cpf"Rncppkpi "/"Targeted Support Strategy Problem Statements: Fgoqitcrjkeu 3"/"Rgtegrvkqpu 3				
Pq"Rtqitguu Ceeqornkujgf -> EqpvkpwglOqfkh{	X Fkueqp	wkpwg		

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 1< 322 ' "qh"Uj cppqp"uvw fgpvu"ctg"cv/tkum0"""Root Cause< Qwt"uvw fgpvu"ctg"hcekp i "vjg"eqpugswgpegu"qh"nqy"rgthqt o cpeg"qxgt" o cp{"{gctu0"Vjku"rgtrgvwcn"uvcvg"qh dgkp i "dgjkpf"vjgkt" i tcfg"ngxgn"rggtu"ngf"vq"c"hkt o n{"gpvtgpejgf"uvcvg"qh jqrgnguupguu"cpf"crcvj{0""
Perceptions
Problem Statement 1 < Ujcppqp"uvwfgpvu"dtkpi"ykyj"vjgo"c"ygm"fgxgnqrgf"ugpug"qh"uvwfgpv"crcvj{0"Vjg{"ctg"wpoqvkxcvgf"cpf"fkugpicigf0""" Root Cause < C"nqpi"jkuvqt{"qh cecfgoke"hcknwtg"cv"vjgkt"vtcfkvkqpcn"ecorwugu."hggnkpiu"qh"pgingev"tgictfkpi"vjgkt"uqekcn"cpf"goqvkqpcn"pggfu."cpf"jcxkpi"nkvvng"vq"pq"uwrqtv"cyc{"htqo"uejqqn."jcu"ngf"vq"vjgo"dgkpi fkugpicigf"cv"uejqqn0""

Goal 3: Cm"uvwfgpvu"cpf"uvchh"ykm"ngctp"cpf"yqtm"kp"c"uchg"cpf"tgurqpukxg"gpxktqpogpv0

Performance Objective 2:

Targeted Support Strategies

Goal	Objective	Strategy	Description
3	5	3	

State Compensatory

Campus Funding Summary

					&2022
			199 - General Funds: SCE		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	3	3	Ecorwu"Rgtuqppgn		&643.222022
3	3	4	Kpvgtxgpvkqpkuv		&2022
3	5	3	Etkuku"Kpvgtxgpvkqp"Eqwpugnqt		&2022
3	5	3	Uvwfgpv"Cuukuvcpeg"Eqwpugnqt		&;2.222022
3	9	3	Ecorwu"Rgtuqppgn		&525.539022
3	:	3	Fgcp		&2022
4	3	3	Cwgpfcpeg"Qhhkegt		&2022
Sub-Total					&:36.539022
Budgeted Fund Source Amount					&:36.539022
+/- Difference					&2022
			ESSER		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	:	3	GUUGT"Vwvqtu		&4.272022
				Sub-Total	&4.272022
Budgeted Fund Source Amount +/- Difference					&4.272022
					&2022
	Grand Total Budge				&:38.589022
				Grand Total Spent	